

Executive Summary

Metro Oasis Care Center Complex, is a multi-purpose complex with state-of-the-art facilities, as proposed by the Jesus The Heart of the Missions Team, Inc. (JHMT). JHMT will implement three major programs, namely, disaster management program; residential care program for marginalized groups such as the elderly, unwed mothers, street children, street families, and drug dependents; and educational program for deserving students. The programs will run for 10 years exclusive of the 4-year construction phase of the facilities of the complex.

The **OPERATION KABALIKAT (OK)** will take charge of disaster management. Several centers will be established to provide residential care. There will be **CEDAR CARE** for the elderly, **ROSE OF SHARON** for unwed mothers, **CROSSINGS** for street children, **BETHEL LIGHTHOUSE** transit home for street families, and **NEW HIGH** for drug dependents. The **METRO OASIS ACADEMY**, on the other hand, will provide educational assistance / sponsorship to deserving students.

The disaster management program is in response to the more intense natural calamities that strike the country, some of them are caused by climate change. In the past years, the country has suffered and endured the various assaults of natural calamities. As a typhoon-prone area, it would greatly help the public to be knowledgeable about the effects and particularities of natural calamities, making sure that the public gets a firm and prepared mindset and explores the angles of disaster response as follows: what-to-prepare, how-to-think and what-to-do.

On the other hand, in a third world country such as the Philippines, the citizens are exposed to difficult and sometimes inhumane conditions due to limited budget for government social services. Even if Non-Government Organizations (NGOs) go out of their way to provide services, still there is a lot to be done to care for the marginalized groups. The residential care will address the current needs of the identified marginalized groups for temporary shelter and rehabilitation. The establishment of the school will ensure that deserving students get quality education and will at least finish high school.

The establishment the Metro Oasis Center Complex and the implementation of its seven major programs need a budgetary requirement of **Fourteen Billion Three Hundred Seventy Three Million Six Hundred Forty Two Thousand Four Hundred Nineteen (P14,373,642,419.00) or USD 320,840,232.57@ Php 44.80/1 USD as of November 03, 2014**. The budget will be utilized for Pre-Implementation Phase for Year 01 – 04 (land acquisition, construction, and preparation for project implementation - development of manual of operations, registration with concerned agencies,

recruitment and training of staff, among others) and Implementation Phase for Year 05 - 14 (actual project implementation of disaster management, residential care center, and school operation). The complex will also have the following facilities/amenities: Operation Kabalikat Network National Headquarters, which shall also house the Disaster Response Network Rescue & Training Center, Operation Kabalikat Relief Center and Food Bank, Metro Oasis Coliseum, Cedar Care Home, Rose of Sharon, Bethel Lighthouse, Crossings, New High, Metro Oasis Academy, Upper Room Mission House, Medical Clinic, Leisure Center and the Business Center.

The projects are sophisticated, using state-of-the-art facilities that will enable the staff to provide immediate disaster response; quality services to the elderly, unwed mothers, street children, street families, and drug dependents; and a school for deserving students. The Operation Kabalikat will promote the disaster recovery network, highlighting preparedness, recovery and management. Meanwhile, the services for the marginalized groups shall include among others: social services, residential care services, occupational therapy services, health and medical services, dietary services, socio-recreational services and value formation and spiritual growth services. Thus, the project is timely and significant.

It is noteworthy that in the programs, sustainability measures are built-in through the business center that will generate resources aiming to contribute to continuous program implementation, starting on the 11th year, when donor might possibly withdraw support to the Metro Oasis Care Complex programs.

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